

## **Decisions of the Schools Forum on Wednesday, 7 December 2016**

**These decisions are published for information in advance of the publication of the Minutes**

### **Decisions**

**1 MATTERS RAISED BY SCHOOLS**

No resolution was passed on this item.

**2 THE AUTUMN SPENDING REVIEW AND NATIONAL FUNDING FORMULA**

No resolution was passed on this item.

**3 THE LOCAL AUTHORITY'S BUDGET CONSULTATION**

Resolved –

(1) That Forum Members give their feedback to the Executive's budget proposals affecting education and Children's Services either to the next meeting (11 January) or directly via the consultation process.

(2) That a report be provided to a future Forum meeting on what guiding strategies the Council is employing to deliver its budget savings (strategies such as focusing on early help, delivering further efficiencies, multi agency budget collaboration and transfer of responsibilities).

**4 2016/17 DSG SPENDING POSITION AND ONE OFF MONIES**

No resolution was passed on this item. Forum Members did not ask for any further information.



**5 2017/18 DSG UPDATE**

**Resolved –**

- (1) That a report be provided to the 11 January meeting, which sets out in more detail the options that are available for the management and balancing of the DSG in 2017/18. That this report also provides further information on Bradford's position in the national context.**
- (2) That further work takes place, on a case-study style basis, to interrogate the impact of a 1.5% reduction in the primary and secondary formula funding values in 2017/18 and the options around this, to inform the Forum's discussions on the 11 January.**

**6 CONSULTATION OUTCOMES - EARLY YEARS SINGLE FUNDING FORMULA**

**No resolution was passed on this item. Final recommendations on the structure of the Early Years Single Funding Formula for 2017/18 are deferred to the 11 January 2017.**

**7 INDICATIVE BUDGETS 2017/18 PRIMARY AND SECONDARY SCHOOLS AND ACADEMIES**

**No resolution was passed on this item.**

**8 FUNDING HIGH NEEDS 2017/18 (INCLUDING CONSULTATION OUTCOMES)**

**Resolved –**

- (1) That final recommendations on the structure of the High Needs Block funding model for 2017/18 be deferred to the 11 January 2017.**
- (2) That further information be presented to the next meeting on unfilled places.**

**9 CENTRAL AND DE-DELEGATED EARLY YEARS & SCHOOLS BLOCK FUNDS 2017/18**

**Resolved –**

**That primary maintained members voted in favour (3 out of 3) and secondary members voted against (2 out of 2) the continuation of de-delegation in 2017/18 to subscribe to Fischer Family Trust (FFT) data. Prior to a final decision on FFT subscription for 2017/18, to be taken on 11 January 2017, that clarification is sought on the position where the primary and secondary phases are not in agreement about de-delegation. The Vice Chair is to further consult with BPIP regarding the decision for the primary phase.**

10 **STANDING ITEM - DSG GROWTH FUND ALLOCATIONS**

**No resolution was passed on this item.**

11 **STANDING ITEM - BRADFORD EDUCATION IMPROVEMENT COMMISSIONING BOARD**

**No resolution was passed on this item.**

12 **OTHER SCHOOLS FORUM STANDING ITEMS**

**Resolved –**

**That Single Status be removed as a standing agenda item.**

13 **ANY OTHER BUSINESS**

**No resolution was passed on this item.**

14 **DATE OF NEXT MEETING**

**That the dates of the next two meetings of the Schools Forum be confirmed as:**

- **Wednesday 11 January 2016**
- **Wednesday 18 January 2017**

FROM: Parveen Akhtar  
City Solicitor  
City of Bradford Metropolitan District Council

Committee Secretariat Contact: Asad Shah - 01274 432280